

	<u>Bureau</u>	<u>9c cut</u>	<u>Account</u>
		<u>Proposal #</u>	<u>Number</u>
CD		7 (Admin)	4510-0100
CD		7 (Admin)	4510-0100
Fiscal		7 (Admin)	4510-0100
Lab		7 Total	
Lab		31 (Rabies)	4516-1000
		31 (Rabies)	4516-1000
Lab		31 (Rabies)	4516-1000
		31 Total	
		Grand Total	

NOTE:

Moving position #00016577 will involve the following:

- 1) Eliminate position #00166983 on 4512-0179
- 2) Split fund position #00154640 on 4516-1000 (50%) and 4512-0179 (50%)
- 3) Move position #00006117 to account #4512-0102 as the position supports STD testing and this frees up funding on 4516-1000 to cover the remaining salary from 00016577

<u>Position Title</u>	<u>Position #</u>	<u>Currently Filled (F) If vacant, has it been</u>		<u>Comments</u>	<u>FY 09</u>	<u>FY10</u>	
		<u>or Vacant (V)</u>	<u>posted (Yor N)</u>				
Program Coordinator I	00049676	Vacant	Yes	J16664 Hernandez, Rosa	Pending Central Office approval on CEO Filled position will be transferred to 4512-0179, sufficient funding on Federal grant but requires funder approval, expected w/in 2-3 weeks	\$ 39,182	\$ 51,758
Administrative Assistant II	00017613	Filled		Gray, Barbara	\$ 27,348	\$ 54,697	
Controller SLI	00016577	Filled		Maswoswe, Wrights	\$ 40,047	\$ 64,521	
Laboratory Supervisor II	00141417	Filled		McCarthy, Kevin	\$ 106,577	\$ 170,976	
Laboratory Supervisor II	00010881	Vacant	No	Stevenson, Allan	\$ 22,389	\$ 22,389	
Chemist II	00015313	Filled		Hannon, Bruce	\$ 15,546	\$ -	
					\$ 21,065	\$ 21,065	
					\$ 59,000	\$ 43,454	
					\$ 165,577	\$ 214,430	